Executive Summary of Bids Awarded on 7 July 2020

Project Title: Replacement of garage doors at Solid Waste Section Procurement Number: Bid No. W/RFQ/MWB-40/2020

- 1. <u>Scope of contract</u>: The purpose of this bid was to facilitate the following work at the garages of Solid Waste:
 - Supply and install six (6) new aluminum roller shutter doors
 - Repair one (1) existing roller shutter door
 - Replace six (6) wooden garage doors with aluminum slatted, sectional overhead doors
 - General repairs and electrical works (provision to me made for electrical points to allow for motorised operations for doors)
- 2. <u>Procurement method used</u>: Request for sealed quotations
- 3. Date of invitation of bids: 8 May 2020
- 4. <u>Closing date for submission of bids</u>: 11 June 2020
- 5. <u>Date and place of opening of bids</u>: 11 June 2020, Dolphin Boardroom
- 6. <u>Number of bids invited</u>: Seven (7)
- 7. <u>Number of bids received by closing date</u>: Two (2)
- 8. <u>Responsiveness of bids (all amounts exclusive of VAT but inclusive of contingencies)</u>

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive I(Yes / No)
Actual Impact Group Consulting CC	554,293.30	Yes
Namweda Investment CC	609,000.00	Yes

9. <u>Price comparison for bids that are substantially responsive (all amounts exclusive of VAT but</u> <u>inclusive of contingencies)</u>

Bidder's Name	Price at Bid Opening (N\$)	Price after adjustments (N\$)	Rank
Actual Impact Group Consulting CC	554,293.30	450,000.00	1
Namweda Investment CC	609,000.00	501,000.00	2

10. Best Evaluated Bids

Actual Impact Group Consulting CC for the adjusted amount of N\$ 450,000.00 (excl. VAT).

Project Title: Paving at the Kuisebmond Stadium Basketball Court Procurement Number: W/RFQ/MWB-45/2020

- 1. <u>Scope of contract</u>: Laying interlocking pavers at the basketball court at the Kuisebmond Stadium.
- 2. <u>Procurement method used</u>: Request for sealed quotations
- 3. Date of invitation of bids: 8 May 2020
- 4. Closing date for submission of bids: 11 June 2020
- 5. <u>Date and place of opening of bids</u>: 11 June 2020, Dolphin Boardroom
- 6. <u>Number of bids invited</u>: Fifteen (15)
- 7. <u>Number of bids received by closing date</u>: Three (3)
- 8. <u>Responsiveness of bids (all amounts exclusive of VAT)</u>

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive (Yes / No)
Mono Trading CC	187,132.50	Yes
Triple Twenty Seven Trading CC	225,410.00	Yes
Menno's Inn Trading CC	229,097.50	Yes

9. <u>Price comparison for bids that are substantially responsive (all amounts exclusive of VAT)</u>

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections (N\$)	Rank
Mono Trading CC	187,132.50	187,135.75	1
Triple Twenty Seven Trading CC	225,410.00	225,410.00	2
Menno's Inn Trading CC	229,097.50	229,097.50	3

10. Best Evaluated Bids

Mono Trading CC for the price of N\$ 187,135.75 (excl. VAT).

Project Title: Consultancy services for infrastructure in Narraville Extension 8 Procurement Number: CS/RB/MWB-29/2020

- 1. <u>Scope of Contract</u>: Design and supervision of the provision of municipal services infrastructure (water, sewer, roads and electricity) in Extension 8, Narraville
- 2. <u>Procurement method used:</u> Request for Proposals (Restricted Bidding)
- 3. Date of invitation of bids: 25 February 2020
- 4. Closing date for submission of bids: 20 March 2020
- 5. <u>Date and place of opening of bids:</u> 20 March 2020, Dolphin Boardroom
- 6. <u>Number of bids invited:</u> Fourteen (14)
- 7. <u>Number of bids received by closing date</u>: Eight (8)
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT)

Bidder's Name	Pricing at Bid Opening	Responsive / Not Responsive	Reasons why bid is not responsive
ABD Consulting Engineers	N/A	No	Did not obtain minimum required technical score
D&P Engineers & Environmental Consultants	N/A	No	Did not obtain minimum required technical score
Dunamis/Pregon JV Consultants	2,381,690.96	Yes	
Element Consulting Engineers	987,300.00	Yes	
Ingenium Consulting Engineers t/a EMCON Civil/Structural Division	N/A	No	Municipal Fitness / Registration Certificate expired before bid closing date
Om'kumoh Consulting Engineers	2,543,716.67	Yes	
PHIM Consulting Engineers	1,565,111.20	Yes	
WML Coast Consulting Engineers	700,000.00	Yes	

9. Price comparison for bids that are substantially responsive (all amounts exclusive of VAT)

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections / adjustments (N\$)	Fin Rank
Element Consulting Engineers	987,300.00	987,300.00	2
WML Coast Consulting Engineers	700,000.00	700,000.00	1
PHIM Consulting Engineers	1,565,111.20	1,565,111.20	3
Dunamis/Pregon JV Consultants	2,381,690.96	2,381,690.96	4
Om'kumoh Consulting Engineers	2,543,716.67	2,543,716.67	5

Bidder's Name	Bid Amount (excl. provisional items and VAT)	Financial Score
WML Coast Consulting Engineers	N\$ 700,000.00	30.00
Element Consulting Engineers	N\$ 987,300.00	25.02
PHIM Consulting Engineers	N\$ 1,565,111.20	22.35
Dunamis/Pregon JV Consultants	N\$ 2,381,690.96	16.20
Om'kumoh Consulting Engineers	N\$ 2,543,716.67	15.00

Table 9b. Financial Evaluation Scores

The total scores (technical and financial) of the qualifying bidders are presented in **9c** below.

Table 9c: Total Bid Scores

Bidder's Name	Technical Score	Financial Score	Total Score
Element Consulting Engineers	57.75	25.02	82.77
WML Coast Consulting Engineers	46.50	30.00	76.50
PHIM Consulting Engineers	48.75	22.35	71.10
Dunamis/Pregon JV Consultants	52.00	16.20	68.20
Om'kumoh Consulting Engineers	51.00	15.00	66.00

10. Best Evaluated Bids

Element Consulting Engineers (Pty) Ltd for the price of N\$ 987,300.00 (excl. VAT).

Project Title: Consultancy services for the tarring of streets and sidewalks Procurement Number: CS/RB/MWB-15/2020

- 1. <u>Scope of Contract</u>: Design and supervision of the provision of the upgrading of various gravel roads to surfaced standards.
- 2. <u>Procurement method used:</u> Request for Proposals (Restricted Bidding)
- 3. Date of invitation of bids: 24 February 2020
- 4. Closing date for submission of bids: 20 March 2020
- 5. Date and place of opening of bids: 20 March 2020, Dolphin Boardroom
- 6. <u>Number of bids invited:</u> Five (5)
- 7. <u>Number of bids received by closing date</u>: Four (4)
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT):

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive	Reasons why bid is not responsive
Dunamis/Pregon JV Consultants	406,839.13	No	Bid price falls outside the 15% threshold
Element Consulting Engineers	237,110.00	Yes	
Ingenium Consulting Engineers t/a EMCON Civil/Structural Division	N/A	No	Municipal Fitness/Registration Certificate expired before bid closing date
Seal Consulting Engineers	376,349.74	No	Bid price falls outside the 15% threshold

9. Price comparison for bids that are substantially responsive (all amounts exclusive of VAT):

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections / adjustments (N\$)	Rank
Element Consulting Engineers	237,110.00	237,110.00	1

10. <u>Best Evaluated Bid:</u> Element Consulting Engineers (Pty) Ltd for the price of N\$ 237,110.00 (excl. VAT).

Project Title: Consultancy services for the design, contract administration and supervision for the construction of a new main sewerage pump station in Kuisebmond Procurement Number: CS/RB/MWB-24/2020

- 1. <u>Scope of Contract</u>: The appointment of an engineering consulting firm for the design, contract administration and supervision for the construction of a new main sewerage pump station in Kuisebmond.
- 2. <u>Procurement method used</u>: Restricted Bidding.
- 3. Date of invitation of bids: 9 March 2020
- 4. <u>Closing date for submission of bids</u>: 27 March 2020
- 5. Date and place of opening of bids: 9 March 2020 at 11:00 in Dolphin Conference Room
- 6. <u>Number of bids invited</u>: 27
- 7. Number of bids received by closing date: 8
- 8. <u>Responsiveness of bids</u>

Table 1: Submission of Mandatory Documents

Bidder's Name	Responsive /	Reasons why bid is not
	Not	responsive
	Responsive	
ABD Consulting Engineers	No	Failed to submit a signed Bid- securing declaration
D&P Engineers and Environmental Consultants	No	 Failed to submit the following documents signed Bid-securing declaration written Labour Act undertaking
Flomont Conculting Engineers	Yes	AA Compliance Certificate
Element Consulting Engineers		
Engco Consulting Engineers	No	Failed to submit a valid municipal fitness certificate
Ingplan Consulting Engineers	Yes	
Om'kumoh Consulting Engineers	Yes	
PHIM Consulting Engineers	Yes	
Windhoek Consulting Engineers	Yes	

Table 2: Technical score sheet

		Max	Element	Ingplan	Omkumoh	Phim	WCE
1	Overall Response	10	10.00	10.00	10.00	9.00	10.00
2	Company Experience	15	12.00	14.00	11.00	13.00	15.00
3	Knowledge & Capacity of Personnel	15	15.00	13.00	15.00	13.50	14.00
4	Economic & Financial Standing	5	5.00	4.00	4.00	1.00	4.00
5	Comments or suggestions from Consultant on the TOR	10	10.00	4.00	7.00	3	3.00
6	Methodology	15	15.00	11.00	13.00	12.00	13.00
TE	CHNICAL (MIN. 42)	70	67.00	56.00	60.00	51.50	59

9. Price comparison for bids that are substantially responsive (all amounts exclusive of VAT):

The financial proposals of the five (5) bidders where opened publicly on 10 June 2020. The financial offers (excl. VAT and contingencies) received are given below.

Bidder	Amount (excl. VAT and contingencies)	Offers exceeds Municipality's estimate	Rank
PHIM Consulting Engineers	N\$ 521,740.00	Yes	1
Windhoek Consulting Engineers	N\$ 637,195.00	Yes	2
Ingplan Consulting Engineers	N\$ 715,000.00	No	3
Om'kumoh Consulting Engineers	N\$ 731,109.33	No	4
Element Consulting Engineers	N\$ 949,180.00	Yes	5

Financial Scores

Bidder	Technical Score	Financial Score	Total Score	Rank
Om'kumoh Consulting Engineers	60.00	29.34	89.34	1
Ingplan Consulting Engineers	56.00	30	86	2

10. <u>Best Evaluated Bid</u>: Om'kumoh Consulting Engineers having scored the highest points and in the amount of N\$ 731,109.33 (excl. VAT).

Project Title: Construction of a boundary wall at Hermes Pump Station Procurement Number: W/RFQ/MWB-109/2019

- 1. <u>Scope of Contract</u>: The construction of a boundary wall at Hermes Pump Station.
- 2. <u>Procurement method used</u>: Request for Quotations.
- 3. Date of invitation of bids: 23 March 2020
- 4. <u>Closing date for submission of bids</u>: 14 May 2020 (delayed due to Covid-19 lockdown)
- 5. Date and place of opening of bids: 14 May 2020 at 11:00 in Dolphin Conference Room
- 6. <u>Number of bids invited</u>: 73
- 7. <u>Number of bids received by closing date</u>: 15
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT):

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive	Reasons why bid is not responsive
Ondiiyala Investment CC	112,454.77	No	Amendment to BoQ not submitted
Ryno Trade Enterprises CC	83,600.00	No	Amendment to BoQ not submitted

Mono Trading CC	93,052.00	No	Amendment to BoQ not submitted
Kashikudi Investment CC	108,505.00	Yes	
Hamika Trading Group CC	108,930.00	Yes	
Vjay Investment CC	125,510.00	Yes	
Triple Twenty Seven Trading CC	129,534.00	Yes	
Namweda Investments CC	131,675.00	Yes	
Magla Investments CC	216,733.80	Yes	
Petesi Electrical and Construction Services CC	145,702.65	Yes	
Kisangani Investment CC	152,609.22	Yes	
Ghaba Investment CC	143,074.60	Yes	
Rubytech Engineering Investment cc	189,845.00	Yes	
Kashamako Investments CC	224,550.00	Yes	

9. Price comparison for bids that are substantially responsive (all amounts exclusive of VAT):

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections / adjustments	Rank
Kashikudi Investment CC	108,505.00	108,505.00	1
Hamika Trading Group CC	108,930.00	108,930.00	2
Vjay Investment CC	125,510.00	125,510.00	3
Triple Twenty Seven Trading CC	129,534.00	129,534.00	4
Namweda Investments CC	131,675.00	131,675.00	5
Magla Investments CC	216,733.80	145,313.50	6
Petesi Electrical and Construction Services CC	145,702.65	145,702.65	7
Kisangani Investment CC	152,609.22	152,609.22	8
Ghaba Investment CC	143,074.60	142,875.20	9
Rubytech Engineering Investment cc	189,845.00	189,829.00	10
Kashamako Investments CC	224,550.00	224,423.00	11

10. <u>Best Evaluated Bid</u>: Kashikudi Investment CC at N\$ 108,505.00 (excluding VAT).

Project Title: Rehabilitation of pump station sumps at Fairways and Hermes Pump Stations Procurement Number: W/RB/MWB-39/2020

- 1. <u>Scope of Contract</u>: Reline the sumps of Fairways and Hermes pump stations.
- 2. Procurement method used: Restricted Bidding
- 3. Date of invitation of bids: 8 May 2020
- 4. Closing date for submission of bids: 12 June 2020
- 5. Date and place of opening of bids: 12 June at 11:00 in Dolphin Conference Room
- 6. Number of bids invited: 7
- 7. Number of bids received by closing date: 6
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT):

Bidder's Name	Responsive / Not Responsive	Reasons why bid is not responsive
CSV Construction (Pty) Ltd.	Yes	
Rubytech Engineering Investment CC	Yes	
Cross-Con Namibia CC	No	Failed to submit an Affirmative Action Compliance Certificate or waiver
Walcon Construction CC	No	Failed to submit a valid Municipal Registration or Fitness Certificate
Actual Impact Consulting Group CC	Yes	
Shamrock Investments2 CC	No	Failed to submit the Labour Act undertaking

9. Technical scoring of three (3) remaining bids:

	Criteria	Max.	Rubytech Engineering Investment CC	Actual Impact Consulting Group CC	CSV Construction (Pty) Ltd
1	Overall Response	10	7	10	8
2	Experience in the industry	15	0	7	9
3	Knowledge & Capacity of Personnel	15	12	15	13
5	Program of Works	5	5	5	5
6	Method Statement	5	5	5	5
TE	CHNICAL (MIN. 42)	50	29	42	40

Rubytech failed to achieve the threshold scoring of 40 points.

10. <u>Price comparison for remaining two (2) bids that are substantially responsive</u> (all amounts exclusive of VAT):

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections / adjustments (N\$)	Rank
Actual Impact Consulting Group CC	782,438.00	782,438.00	1
CSV Construction (Pty) Ltd.	883,058.00	883,181.00	2
Actual Impact Consulting Group CC	560,162.00	560,162.00	1
CSV Construction (Pty) Ltd.	696,205.00	696,164.00	2

Financial and Technical Scores combined

Bidder	Technical Score	Financial Score	Total Score	Ran k
LOT 1				
Actual Impact Consulting Group CC	42	30	72	1
CSV Construction (Pty) Ltd	40	26.6	66.6	2
LOT 2				
Actual Impact Consulting Group CC	42	30	72	1
CSV Construction (Pty) Ltd	40	24.1	64.1	2

- 11. Best Evaluated Bid:
 - Lot 1 Actual Impact Consulting Group CC in the amount of N\$ 782,438.00 (excl. VAT).
 - Lot 2 Actual Impact Consulting Group CC in the amount of N\$ 560,162.00 (excl. VAT).

Project Title: Supply, installation and commissioning of a Board Portal Procurement Number: G/RB/MWB-41/2020

- 1. <u>Scope of Contract</u>: The project involves the supply, installation and commissioning of a Board Portal, as requested for and budgeted by the Office of the CEO (Public Relations).
- 2. Procurement method used: Restricted Bidding
- 3. <u>Date of invitation of bids</u>: 2 April 2020.
- <u>Closing date for submission of bids</u>: 29 May 2020, extended to 19 June 2020 due to Stage 1 Lockdown.
- 5. Date and place of opening of bids: 19 June 2020 at 11:00 in Dolphin Conference Room
- 6. <u>Number of bids invited</u>: 5
- 7. Number of bids received by closing date: 1
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT):

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive
Synapse Business Solutions	335 840.00	Yes

- 9. <u>Price comparison for bids that are substantially responsive</u> (all amounts exclusive of): No comparison, since only one bid was received.
- 10. Best Evaluated Bid:

3.

Synapse Business Solutions in the amount of N\$335,840.00 (excl. VAT). This amount includes the annual license renewal fees for 30 users.

Project Title: Aerial photography survey Procurement Number: S/ONB/MWB-17/2020

- 1. <u>Scope of Contract</u>: The project involves aerial photography imaging to produce updated Aerial Geo Referenced Based Maps for planning purposes.
- 2. <u>Procurement method used</u>: Open National Bidding
 - Date of invitation of bids: 21 February 2020
- 4. <u>Closing date for submission of bids</u>: 20 March 2020
- 5. <u>Date and place of opening of bids</u>: 20 March 2020 at 11:00 in Dolphin Conference Room

- 6. Number of bid documents purchased: 8
- 7. Number of bids received by closing date: 4
- 8. <u>Responsiveness of bids</u> (all amounts exclusive of VAT):

Bidder's Name	Pricing at Bid Opening (N\$)	Responsive / Not Responsive
The IGlobe Group	478,800.00	Yes
PS Consulting Surveyor CC	427,565.05	Yes
HEH Urban Nest Creations CC	502,704.00	Yes
Geosense Limited Incorporated	520,000.00	Yes

9. Price comparison for bids that are substantially responsive (all amounts exclusive of VAT):

Bidder's Name	Price at Bid Opening (N\$)	Bid Price after corrections / adjustments (N\$)	Rank
PS Consulting Surveyor CC	427,565.05	427,565.05	1
The IGlobe Group	478,800.00	478,800.00	2
HEH Urban Nest Creations CC	502,704.00	502,704.00	3
Geosense Limited Incorporated (UK/SA)	520,000.00	520,000.00	4

10. <u>Best Evaluated Bid</u>: PS Consulting Surveyor CC for the amount of N\$ 427,565.05 (excluding VAT).