



Republic of Namibia
Annual Procurement Plan

Name of Public Entity: Municipality of Walvis Bay					Financial Period: 01/07/2021 - 30/06/2022			
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
02/2021	Development of Portion 10 & 11 of Farm 42, Langstrand	1	CS	Yes	RFP	750 000.00	09/07/2021	N/A
03/2021	Design and construct a new suction/outlet system for the main swimming pool at Dolphin Park plus related plus related infrastructure upgrades	1	W	Yes	OAB	1 000 000.00	09/07/2021	N/A
04/2021	Upgrading of informal trading area in Kuisebmond (shading)	1	W	Yes	RB	270 000.00	09/07/2021	Reserved for local SME contractors
05/2021	Trailer Mounted Diesel Tank	1	G	Yes	RB	200 000.00	09/07/2021	Specialized equipment, limited suppliers
06/2021	Fire hydrants and isolating valves	10	G	Yes	RB	100 000.00	09/07/2021	Specialized equipment, limited suppliers
07/2021	Operation of landfill site	1	NCS	Yes	OAB	2 500 000.00	09/07/2021	N/A
08/2021	Erect fence at landfill site	1	W	Yes	OAB	5 035 840.00	09/07/2021	N/A
09/2021	Liquid Waste: Electric motors and gate valves	28	G	Yes	RFQ	800 000.00	09/07/2021	Limited to local suppliers
10/2021	Upgrading of IT network (continuation)	Various	NCS	Yes	OAB	3 000 000.00	09/07/2021	N/A
11/2021	210 L mobile refuse bins	1500	G	Yes	OAB	1 000 000.00	09/07/2021	N/A
12/2021	Lawn scarifying machine and hand tiller	2	G	Yes	RB	100 000.00	09/07/2021	Specialized equipment, limited suppliers
13/2021	New sleeper couches for Dolphin Park Resort	10	G	Yes	RFQ	37 000.00	09/07/2021	Small value, limited to local suppliers
14/2021	Butterfly control valves for Dolphin Park	24	G	Yes	RFQ	100 000.00	09/07/2021	Specialized equipment, limited suppliers
15/2021	Various equipment for RBC Roads	Various	G	Yes	RFQ	140 000.00	09/07/2021	Small value, limited to local suppliers
16/2021	Filter Nozzles - Dolphin Park swimming pool	10	G	Yes	RFQ	100 000.00	09/07/2021	Specialized equipment, limited suppliers
17/2021	Manufacture of playpark slides	3	W	Yes	RFQ	150 000.00	09/07/2021	Limited to local SME's
18/2021	Aquaculture developments: Erven 433 & 444 Dolphin Beach	1	NCS	Yes	RFP	No value	09/07/2021	N/A
19/2021	Multimedia upgrade (all conference rooms)	5	W	Yes	OAB	500 000.00	09/07/2021	N/A
20/2021	HR related consultancy services (4 lots)	4	CS	Yes	OAB	1 000 000.00	30/07/2021	N/A
21/2021	Upgrade and renovate Liquid Waste Maintenance Workshop	1	W	Yes	RB	567 623.00	30/07/2021	Reserved for local SME contractors
22/2021	Upgrade Narraville Pump Station and rising main	1	W	Yes	OAB	1 200 000.00	30/07/2021	N/A
23/2021	Note and coin counter (Kuisebmond Cashiers)		G	Yes	RFQ	37 000.00	30/07/2021	Small value, limited to local suppliers
24/2021	Consultancy services sewer upgrade	1	CS	Yes	RB	780 000.00	30/07/2021	
25/2021	Reseal/rebuild intersections	1	W	Yes	OAB	3 000 000.00	30/07/2021	N/A
26/2021	Totaleni Fire Station (construction phase)	1	W	Yes	OAB	5 500 000.00	30/07/2021	N/A

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27/2021	Construction of new sewer lifting pump station: Lagoon	1	W	Yes	OAB	6 920 000.00	30/07/2021	N/A
28/2021	Construction of Kuisebmond Mini-lifting Pump Station	1	W	Yes	OAB	6 000 000.00	30/07/2021	N/A
29/2021	Construction of new Kuisebmond Sewerage Pump Station	1	W	Yes	OAB	15 095 234.00	30/07/2021	N/A
30/2021	Dolphin Park repairs to seaside boundary wall and construct cement slab under green slide	2	W	Yes	RFP	600 000.00	13/08/2021	Reserved for local SME contractors
31/2021	Radios for WWEM	32	G	Yes	RB	450 000.00	13/08/2021	Specialized equipment, limited suppliers
32/2021	Infrastructure development for Narraville Extension 8 (3 lots)	3	W	Yes	OAB	27 510 168.00	13/08/2021	N/A
33/2021	Planning and surveying of WB Ext 19 (LI) and NV Ext 11 (SDF) - (2 lots)	2	CS	Yes	RB	1 265 818.00	13/08/2021	Specialized professional services
34/2021	Shredder for Salaries Office	1	G	Yes	RB	30 000.00	13/08/2021	Specialized equipment, limited suppliers
35/2021	Planning and surveying of NV Ext 11 (Erven 4607/4608), Farm 38, Farm 78 and Farm 79 - (4 lots)	4	CS	Yes	RB	2 245 000.00	13/08/2021	Specialized professional services
36/2021	Tools and equipment for RBC	Various	G	Yes	RFQ	180 000.00	13/08/2021	Limited to local suppliers
37/2021	Upgrading and resealing of sidewalks	Various	W	Yes	OAB	3 000 000.00	13/08/2021	N/A
38/2021	Road safety signs	Various	G	Yes	RFQ	50 000.00	13/08/2021	Small value, limited to local suppliers
39/2021	Reconstruction of Union Street	1	W	Yes	OAB	7 100 000.00	13/08/2021	N/A
40/2021	Renovation to green slide steel structures at Dolphn Park Resort	1	W	Yes	RFQ	500 000.00	20/08/2021	Reserved for local SME contractors
41/2021	Replace poles and bollards at Dolphin Park and Esplanade Park Resorts	Various	W	Yes	RFQ	300 000.00	20/08/2021	Reserved for local SME contractors
42/2021	New cabinets for Building Plans Office	Various	G	Yes	RFQ	50 000.00	20/08/2021	Small value, limited to local suppliers
43/2021	Lazer printer and pressure sealer	1	G	Yes	RB	140 000.00	30/07/2021	Specialized equipment, limited suppliers
44/2021	Construct perimeter wall at Esplanade Park Resort	1	W	Yes	RFQ	500 000.00	20/08/2021	Reserved for local SME contractors
45/2021	Traffic signs and street names (Stores)	Various	G	Yes	RB	248 575.00	20/08/2021	Limited to local suppliers
46/2021	Submersible pums for Liquid Waste	Various	G	Yes	RB	150 000.00	20/08/2021	Specialized equipment, limited suppliers
47/2021	Supply of interactive information kiosk	1	G	Yes	OAB	200 000.00	20/08/2021	N/A
48/2021	Construct new braai stands at Dolphin Park Day Park	6	W	Yes	RFQ	75 500.00	20/08/2021	Reserved for local SME contractors
49/2021	Installation of bulk water line at Farm 37	1	W	Yes	OAB	15 000 000.00	20/08/2021	N/A
50/2021	Fleet management systems for RBC and WWEM	2	G	Yes	RB	100 000.00	20/08/2021	Specialized equipment, limited suppliers
51/2021	Upgrading of Ekutu Open Market	1	W	Yes	OAB	7 024 811.00	03/09/2021	N/A
52/2021	Resealing of streets, parking areas and promenade	Various	W	Yes	OAB	5 500 000.00	03/09/2021	N/A
53/2021	Telemetry at WWTW	1	G	Yes	RB	75 000.00	17/09/2021	Specialized equipment, limited suppliers
54/2021	Bicycle for local sewer surveillance	1	G	Yes	RFQ	36 000.00	17/09/2021	Small value, limited to local suppliers

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55/2021	Installation of bulk sewer line at Farm 37	1	W	Yes	OAB	23 000 000.00	17/09/2021	N/A
56/2021	Upgrade informal market (Nampont) shelter	1	W	Yes	RFQ	100 000.00	17/09/2021	Reserved for local SME contractors
57/2021	Construct boundary wall at Light Industrial Stalls in Kuisebmond	1	W	Yes	RFQ	300 000.00	17/09/2021	Reserved for local SME contractors
58/2021	Structural repairs to road-over-rail bridge	1	W	Yes	RB	400 000.00	17/09/2021	Specialized work
59/2021	Supply of road marking paint and stencils	Various	G	Yes	RFQ	60 000.00	17/09/2021	Small value, limited to local suppliers
60/2021	Construct boundary wall at Kuisebmond Old Age Home	1	W	Yes	RFQ	500 000.00	17/09/2021	Reserved for local SME contractors
61/2021	Trailer mounted de-watering pump and well points	1	G	Yes	RB	500 000.00	17/09/2021	Specialized equipment, limited suppliers
62/2021	Supply of roads signs to Water Section	Various	G	Yes	RB	35 000.00	17/09/2021	Limited suppliers
63/2021	Upgrade Indoor Sports Complex	1	W	Yes	OAB	550 000.00	17/09/2021	N/A
64/2021	Tools and equipment for Water Section	Various	G	Yes	RB	200 000.00	17/09/2021	Limited suppliers
65/2021	Safety signs and equipment for Liquid Waste Section	Various	G	Yes	RB	250 000.00	17/09/2021	Limited suppliers
66/2021	Supply of pre-paid water meters	Various	G	Yes	OAB	1 500 000.00	17/09/2021	N/A
67/2021	Construction of new sewer lifting station for Narraville Extension 11	1	W	Yes	OAB	4 000 000.00	17/09/2021	N/A
68/2021	Vending machine for Dolphin Park Resort	1	G	Yes	RB	90 000.00	24/09/2021	Limited suppliers
69/2021	Dask cam for Traffic Section	4	G	Yes	RB	41 000.00	24/09/2021	Limited suppliers
70/2021	Repair and upgrade aircon at WB Library	1	W	Yes	RB	500 000.00	24/09/2021	Reserved for local SME contractors
71/2021	Supply and install air conditioning systems at various offices	6	G	Yes	OAB	550 000.00	24/09/2021	N/A
72/2021	Financing of vehicles (Annual tender)	1	NCS	Yes	RB	N/A	24/09/2021	All Namibia commercial banks only
73/2021	Replacement of various vehicles (20 lots)	22	G	Yes	OAB	17 860 000.00	01/10/2021	N/A
74/2021	Construction of new structure for dry sludge handling	1	W	Yes	OAB	400 000.00	01/10/2021	N/A
75/2021	Supply of radiation detectors	4	G	Yes	RB	200 000.00	01/10/2021	Specialized equipment, limited suppliers
76/2021	Infrastructure development of Erf 8635 Kuisebmond (5 lots)	1	W	Yes	OAB	13 200 000.00	08/10/2021	N/A
77/2021	Infrastructure development of Erf 5757 Kuisebmond (4 lots)	1	W	Yes	OAB	3 870 000.00	08/10/2021	N/A
78/2021	Infrastructure development of Farm 79 (Narraville) (4 lots)	1	W	Yes	OAB	12 900 000.00	08/10/2021	N/A
79/2021	Re-route sewer line in Moses Garoeb Street	1	W	Yes	OAB	1 500 000.00	08/10/2021	N/A
80/2021	Re-route sewer line in Mautemanane Street	1	W	Yes	OAB	2 850 000.00	08/10/2021	N/A
81/2021	Replace sewer line in Theo Ben Gurirab Street	1	W	Yes	OAB	1 621 398.00	08/10/2021	N/A
82/2021	Upgrade sewer line in Sandwich Street	1	W	Yes	OAB	4 270 000.00	08/10/2021	N/A
83/2021	Rehabilitate Jan Wilken Pump Station	1	W	Yes	RB	1 500 000.00	08/10/2021	Specialized project
84/2021	Supply of personal protective wear (PPE)	Various	G	Yes	OAB	1 776 000.00	08/10/2021	N/A

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85/2021	Supply of black refuse bags (Annual tender - Stores item)	Various	G	Yes	RB	500 000.00	08/10/2021	Limited suppliers
86/2021	Replacement of photo copiers	Various	G	Yes	RB	200 000.00	08/10/2021	Limited suppliers
87/2021	Renovation of Walvis Bay Library roof	1	W	Yes	RFQ	500 000.00	15/10/2021	Reserved for local SME contractors
88/2021	Supply of road marking machine	1	G	Yes	RB	400 000.00	15/10/2021	Limited suppliers
89/2021	Construct by-pass line for chlorinated effluent	1	W	Yes	RFQ	800 000.00	15/10/2021	Reserved for local SME contractors
90/2021	Supply of lifesaving equipment: CED Occupational Health	Various	G	Yes	RB	25 000.00	15/10/2021	Specialized equipment, limited suppliers
91/2021	Construct new vending area at Narraville	1	W	Yes	OAB	2 000 000.00	22/10/2021	N/A
92/2021	Planngng and surveying of permanent truck port area	1	CS	Yes	RB	500 000.00	22/10/2021	Specialized professional services
93/2021	Supply and install terrain lights and CCTV cameras at RBC Workshop	Various	G	Yes	RB	150 000.00	22/10/2021	Specialized equipment, limited suppliers
94/2021	Construction of new boundary fence at Wastewater Treatment Works	1	W	Yes	OAB	800 000.00	22/10/2021	N/A
95/2021	Repairs to Purified Effluent storage reservoir	1	W	Yes	RB	500 000.00	22/10/2021	Specialized project
96/2021	Repairs to Incinerator Building at Hazardous Waste facility	1	W	Yes	RFQ	100 000.00	22/10/2021	Reserved for local SME contractors
97/2021	Rehabilitae supernatant and humus feed pump stations	2	W	Yes	RB	1 000 000.00	22/10/2021	Specialized project
98/2021	Construct access road to bulk water pipelines at Mile 7	1	W	Yes	RFQ	500 000.00	22/10/2021	Reserved for local SME contractors
99/2021	Provision of wash-and dry cleaning services to Municipal Resorts	1	NCS	Yes	RB	500 000.00	22/10/2021	Reserved for local SME contractors
100/2021	Cartage of sand, stone, gravel and similar materials, and hiring of associated plant and equipment	Various	W	Yes	OAB	1 000 000.00	22/10/2021	N/A
101/2021	Supply of fencing materials	Various	G	Yes	RB	200 000.00	22/10/2021	Limited suppliers
102/2021	Supply of sign board for public parks	10	G	Yes	RB	75 000.00	22/10/2021	Limited suppliers
103/2021	Upgrade of greenery irrigation system along B1 road	1	W	Yes	RFQ	60 000.00	22/10/2021	Reserved for local SME contractors
104/2021	Installation of gates at Narraville Cemetery	2	W	Yes	RFQ	50 000.00	22/10/2021	Reserved for local SME contractors
105/2021	Supply and installation of access gantry for steam cleaner	1	G	Yes	RB	70 000.00	22/10/2021	Specialized equipment, limited suppliers
106/2021	Rebuilding of existing surfaced roads and streets	Various	W	Yes	OAB	1 500 000.00	22/10/2021	N/A
107/2021	Supply and install post disinfection system at Liquid Waste	1	G	Yes	RB	200 000.00	22/10/2021	Specialized equipment, limited suppliers
108/2021	Supply scowback containers	12	G	Yes	RB	400 000.00	22/10/2021	Specialized equipment, limited suppliers
109/2021	Provision of legal services	Various	NCS	Yes	RB	1 000 000.00	22/10/2021	Specialized professional services

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110/2021	Reconstruction of main roads: Hanna Mupetami Road, Kovambo Nujoma Road and Ben Amathila Road (3 lots)	3	W	Yes	OAB	15 200 000.00	29/10/2021	N/A
111/2021	Replacement of plant and equipment: Parks Section	Various	G	Yes	RB	80 000.00	29/10/2021	Limited suppliers
112/2021	Development of new public parks	3	W	Yes	RB	200 000.00	29/10/2021	Specialized project
113/2021	Construction of boundary walls at Kuisebmond Community Hall	1	W	Yes	RFQ	100 000.00	05/11/2021	Reserved for local SME contractors
114/2021	Structural repairs to building and replace roof covering: Kuisebmond Community Hall	1	W	Yes	RFQ	1 500 000.00	05/11/2021	Reserved for local SME contractors
115/2021	Upgrading of Liquid Waste offices	1	W	Yes	RFQ	1 000 000.00	05/11/2021	Reserved for local SME contractors
116/2021	Supply of hammer mill and weigh scale to Liquid Waste	2	G	Yes	RB	180 000.00	05/11/2021	Specialized equipment, limited suppliers
117/2021	Upgrade of Narraville bulk water supply line	1	W	Yes	OAB	3 000 000.00	05/11/2021	N/A
118/2021	Upgrade of Kuisebmond bulk water supply line	1	W	Yes	OAB	500 000.00	05/11/2021	N/A
119/2021	Replace 6th Street sewer line	1	W	Yes	OAB	3 452 941.00	05/11/2021	N/A
120/2021	Replace sewer line in Rikumbi Kandanga Street	1	W	Yes	OAB	3 883 711.00	05/11/2021	N/A
121/2021	Planning phase: Narraville Old Age Home	1	NCS	Yes	RB	300 000.00	12/11/2021	Specialized professional services
122/2021	Supply and installation of traffic control lights	Various	G	Yes	RB	750 000.00	12/11/2021	Specialized equipment, limited suppliers
123/2021	Automated recordkeeping and filing management system	1	NCS	Partial	RFP	N/A	12/11/2021	Specialized project
124/2021	Planning and surveying: Meersig Ext 3 and Golf Course Phase 2	1	CS	Yes	RB	2 100 000.00	12/11/2021	Specialized professional services
125/2021	Planning and surveying: Erf 4171 KM, Erf 5757 KM, and Portion Remainder B Kuisebmond (3 lots)	3	CS	Yes	RB	130 000.00	12/11/2021	Specialized professional services
126/2021	Construction of new Narraville cemetery	1	W	Yes	OAB	2 000 000.00	12/11/2021	N/A
127/2021	Rebuild toilet block at Landfill Site	1	W	Yes	RFQ	400 000.00	12/11/2021	Reserved for local SME contractors
128/2021	Structural renovations to carport at Sanitation Section	1	W	Yes	RFQ	100 000.00	12/11/2021	Reserved for local SME contractors
129/2021	Supply of tables and chairs to Narraville Community Hall	40	G	Yes	RB	80 000.00	12/11/2021	Limited suppliers
130/2021	Upgrade of sports facilities	1	W	Yes	RFQ	100 000.00	12/11/2021	Reserved for local SME contractors
131/2021	Equipment for Dolphin Park Resort: New and replace (2 lots)	Various	G	Yes	RFQ	105 000.00	12/11/2021	Small value, limited to local suppliers
132/2021	Replace equipment at Esplanade Park Resort	Various	G	Yes	RB	65 000.00	12/11/2021	Small value, limited to local suppliers
133/2021	Equipment for Indoor Sport Complex: New and replace (2 lots)	Various	G	Yes	RB	130 000.00	12/11/2021	Specialized equipment, limited suppliers
134/2021	Supply of Town Planning Electronic Application System	1	G	Yes	OAB	500 000.00	12/11/2021	N/A
135/2021	Provision of auctioneering services	1	NCS	Yes	RB	N/A	12/11/2021	Specialized professional services
136/2021	Upgrade internal telephone system	1	W	Yes	RB	500 000.00	12/11/2021	Specialized equipment, limited suppliers

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Approved - Accounting Officer (Name): Frans Immanuel !Gonteb				Signature:			Date:	02 /07/2021

