



MUNICIPALITY OF WALVIS BAY

AGENDA

EXTRA ORDINARY COUNCIL MEETING – BUDGET RE- TABLING 2020/2021

**To be held in the
Council Chambers, Civic Centre,
Nangolo Mbumba Drive, Walvis
Bay.**

**ON FRIDAY
19 JUNE 2020
AT 18:00**



Municipality of Walvis Bay

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NOTICE

His Worship the Mayor and Councillors
Chief Executive Officer
WALVIS BAY

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Date	17 June 2020

Sir/Madam

EXTRA-ORDINARY COUNCIL MEETING – RE-TABLING OF THE OPERATING BUDGET AND TARIFFS 2020/2021

Notice is hereby given that the Extra-Ordinary Council Meeting – re-tabling of the Operating Budget and Tariffs 2020/2021, will be held in the Council Chambers, Civic Centre, Walvis Bay on: -

Friday 19 June 2020 at 18:00

Yours faithfully,


M. Haingura
Chief Executive Officer



AGENDA

1. Opening
2. Application for leave of absence
3. Declaration of interest
4. Remarks by His Worship the Mayor and Chairperson of Council
5. Recommendations of the Special Management Committee meeting

Recommendations of the Special Management Committee meeting held on Friday, 19 June 2020 are as follows: -

5.1 Operating Budget for 2020/2021 financial year

Resolved to Recommend:

Operating Budget for 2020/2021 financial year (Add. 1; SMC 19/06/2020; File 5/3/1/2)

Subject to the conditions of Section 83(1) of the Local Authorities Act, 1992, the Municipal Council of Walvis Bay adopts, for subsequent approval by the Minister:

- (1) That Council resolutions 6.1 (3) and (4), dated 28 May 2020 be rescinded.
- (2) That the Operating Budget (Expenditure) for the 2020/2021 financial year amounting to **N\$ 600 268 567 (Six-Hundred-Million, Two-Hundred-and-Sixty-Eight-Thousand, Five-Hundred-and-Sixty-Seven Namibia Dollars)**.
- (3) That the Operating Budget (Income) for the 2020/2021 financial year amounting to **N\$ 600 268 567 (Six-Hundred-Million, Two-Hundred-and-Sixty-Eight-Thousand, Five-Hundred-and-Sixty-Seven Namibia Dollars)**.

5.2 Proposed Tariffs for 2020/2021 financial year (Add. 2; SMC 19/06/2020; File 5/5/2/18)

Resolved to Recommend:

- (1) That Council resolution 6.2, dated 28 May 2020 be rescinded.
- (2) That the tariffs for the 2020/2021 financial year for all operating services as set out in the attached schedule, be adopted by Municipal Council under Section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), to become effective from the date of publication in the Government Gazette.
- (3) That it be noted that the average tariff adjustments on the following items have been proposed as follows:

(i) Water supply & related services:	0%
(ii) Property rates and taxes:	0% on site values
	0% on improvements
(iii) Refuse removal services:	0%
(iv) Sanitation services:	0%
- (4) That the following COVID-19 Relief Measures have been proposed:
 - (i) That the monthly rental charges in respect of the affected informal traders be waived for the period July – December 2020;

- (ii) That the interest charges for customers and/or rate payers who will settle their accounts between the 1 July 2020 and 31 December 2020 be waived;
- (iii) That the following tariffs be applicable to senior citizens:
 - (a) Water: adjustment from the current 20 units to 30 units per month at a subsidised cost of N\$12.47 per unit, compared to an average N\$ 21.98 per unit charged for a typical residential tariff;
 - (b) Sewerage: N\$ 5.18 per unit of water consumed, compared to N\$ 7.88 per unit of water charged for a typical residential tariff;
 - (c) Refuse removal charges: N\$ 64.91 per month, compared to N\$ 202.18 charged for a typical residential tariff.