



MUNICIPALITY OF WALVIS BAY

AGENDA

**EXTRA ORDINARY COUNCIL
MEETING –
TABLING OF 2021/2022
BUDGET & TARIFFS**

**To be held in the
Kuisebmond Council Chambers,
Nathaniel Maxuilili Avenue,
Kuisebmond**

**ON TUESDAY
11 MAY 2021
AT 18:00**



Municipality of Walvis Bay

Civic Centre • Nangolo Mbumba Drive • Private Bag 5017 • Walvis Bay • Namibia
Phone +264 (0)64 201 3111 • Fax +264 (0)64 204 528 • www.walvisbaycc.org.na

NOTICE

His Worship the Mayor
Honourable Councillors
Chief Executive Officer
WALVIS BAY

Enquiries	Gwenneth !Gaoses
Phone	+264 (0)64 201 3236
Fax	+264 (0)64 201 3216
Cell	
E-mail	ggaoses@walvisbaycc.org.na
Date	06 May 2021

Sir/Madam

EXTRA ORDINARY COUNCIL MEETING – TABLING OF 2021/2022 BUDGET AND TARIFFS

Notice is hereby given that an Extra Ordinary Council meeting – tabling of 2021/2022 Budget and Tariffs will be held in the Kuisebmond Council Chambers, Nathaniel Maxuillili Avenue, Kuisebmond on:-

Tuesday 11 May 2021 at 18:00

Yours faithfully,


F. !Gonteb

Acting Chief Executive Officer



AGENDA

1. Opening
2. Declaration of interest
3. Opening Remarks by His Worship the Mayor and Chairperson of Council
4. Budget Speech by the Chairperson of Management Committee
5. Recommendations of the Special Management Committee meeting

Recommendations of the Special Management Committee meeting held on Tuesday 11 May 2021 are as follows:-

- 5.1 Consideration of the capital estimates and operating estimates for revenue and expenditure for the 2021/2022 financial year

Resolved to Recommend:

That, subject to the conditions of section 83(1) of the Local Authorities Act, 1992, the Municipal Council of Walvis Bay adopts for subsequent approval by the Minister:

1. The total Capital Project estimates amounting to N\$ 588,939,097.
2. The anticipated spending for Capital estimates for the 2021/2022 financial year amounting to N\$ 276,114,097.
3. The Operating Budget (Expenditure) for the 2021/2022 financial year amounting to N\$ 758,696,191.
4. The Operating Budget (Income) for the 2021/2022 financial year amounting to N\$ 758,696,191.

- 5.2 Consideration of the tariffs for the 2021/2022 financial year

Resolved to Recommend:

That the tariffs for the 2021/2022 financial year for all operating services as set out in the attached schedule, be adopted by Municipal Council under section 30(1)(u) of the Local Authorities Act, 1992 (Act No. 23 of 1992), to become effective from the date that it is published in the Government Gazette.